



Health Care Co-operatives Federation of Canada

Strategic Planning Schedule

Thurs Oct 20

08.45 – 09.15

Welcome and Introduction

11.45 – 12.30

Keynote remarks: Dr Fiona Duguid *Impact Beyond Financials*

12.30 – 13.15

AGM and **context for our Strategic Planning work**

13.30 – 14.00

Strategic Planning Welcome, Introduction

Goal Setting – what goals and outcomes do we want to achieve by the end of our session tomorrow?

14.00 - 14.45

Roundtable Discussion: Current State of the Federation

- What has/has not worked well over the past 5 years?
- What are key HCCFC current opportunities and challenges?
- What value does HCCFC offer to current and prospective members? What would happen if HCCFC ceased to exist?

14.45 – 15.00

15.00 – 15.45

Looking Ahead: our Vision for the Next Three Years

- What do we want HCCFC to look like in three years?
- What would be different compared to the current state?

Friday Oct 21

09.00 – 10.30

Looking Ahead:

- What are the priorities for the next 3 years?
- What are the potential obstacles to success? How will we overcome them?

10.30 – 10.45

10.45 – 11.30

Mapping our Plan for the Next Three Years:

- Setting our Priorities and Goals for the next three years
- Resource Implications: What human and financial resources will we need? How will we fund our plan?

11.30 – 11.45

Measuring our success:

- How will we know that we've been successful?
- How will we evaluate and adjust our plan over the next three years to respond to emerging challenges and opportunities in the internal and external environment?

11.45 – 12.00

Wrap Up and Closing Thoughts on Strategic Planning

We respectfully request a donation towards the cost of registration, printing and refreshments, suggesting \$50 per person per day for this event. Please note the separate cost for the full Hans Kai training.